

LWV Saratoga County - Proposed 2024-2025 Budget

	General Fund Budget 2023-24	General Fund <b>PROPOSED 24-25</b>	Education Fund Budget 2023-24	Education Fund <b>PROPOSED 24-25</b>	Total Budget 2023-2024	Total <b>PROPOSED 24-25</b>
<b>INCOME</b>						
1. DUES	11,000.00	11,000.00			11,000.00	11,000.00
<b>2. CONTRIBUTIONS</b>	1,200.00		500.00		1,700.00	
2a. GENERAL DONATIONS		1,200.00				1,200.00
2b. CHARITABLE DONATIONS				500.00		500.00
3. INTEREST	10.00	10.00			10.00	10.00
4. VOTER SERVICES	300.00				300.00	
5. MEETINGS & EVENTS	1,000.00	2,500.00			1,000.00	2,500.00
<b>6. FUNDRAISING</b>			5,000.00		5,000.00	
6a. FUNDRAISING - GENERAL		1,500.00				1,500.00
6b. FUNDRAISING - EDUCATION				5,000.00		5,000.00
<b>7. CORP / COMM CONTRIBUTIONS &amp; GRANTS</b>			1,000.00	1,000.00	1,000.00	1,000.00
8. MISCELLANEOUS	100.00	100.00			100.00	100.00
9. HOLIDAY PARTY	1,500.00				1,500.00	
<b>TOTAL INCOME</b>	<b>15,110.00</b>	<b>16,310.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>21,610.00</b>	<b>22,810.00</b>
FROM RESERVES	12,210.00	9,980.00	2,600.00	2,710.00	14,810.00	12,690.00
<b>TOTAL RESOURCES BUDGETED</b>	<b>27,320.00</b>	<b>26,290.00</b>	<b>9,100.00</b>	<b>9,210.00</b>	<b>36,420.00</b>	<b>35,500.00</b>

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	General Fund	General Fund	Education Fund	Education Fund	Total Budget	Total
	Budget 2023-24	PROPOSED 24-25	Budget 2023-24	PROPOSED 24-25	2023-2024	PROPOSED 24-25
<b>EXPENSES</b>						
<b>10. GENERAL OPERATION COSTS</b>						
10a. SUPPLIES	220.00	220.00			220.00	220.00
10b. POSTAGE	700.00	750.00			700.00	750.00
10c. POST OFFICE BOX	200.00	200.00			200.00	200.00
10d. ZOOM	550.00	550.00			550.00	550.00
10e. ONLINE PAYMENT FEES PAYPAL EXPENSE	150.00	250.00		10.00	150.00	260.00
10f. MISC OPERATING EXPENSES	200.00	200.00			200.00	200.00
10g. COMMUNICATIONS	600.00	770.00			600.00	770.00
10h. EQUIPMENT	3,000.00	200.00			3,000.00	200.00
11. LWV STATE & NATIONAL PMP	11,000.00	11,000.00			11,000.00	11,000.00
12. CONFERENCES & CONVENTION	4,000.00	4,000.00			4,000.00	4,000.00
13. NEWSLETTERS	800.00	250.00			800.00	250.00
14. MEMBERSHIP COMMITTEE	600.00	600.00			600.00	600.00
<b>15. VOTER SERVICES</b>						
15a. VOTER REGISTRATION			300.00	300.00	300.00	300.00
15b. CANDIDATE EVENTS			500.00	500.00	500.00	500.00
15c. VOTER GUIDES			300.00	800.00	300.00	800.00
15d. NAT. VOTER REG. DAY			500.00	600.00	500.00	600.00
15e. VOTE 411			50.00	50.00	50.00	50.00
16. MEETING EXPENSES/RENTALS	300.00	300.00			300.00	300.00
17. ANNUAL MEETING	1,000.00	1,000.00			1,000.00	1,000.00
18. FUND RAISING EXPENSES			4,500.00	4,500.00	4,500.00	4,500.00
<b>19. YOUTH PROGRAMS</b>						
19a. TAKE ME TO VOTE			850.00	850.00	850.00	850.00
19b. FIRST VOTE			950.00	950.00	950.00	950.00
19c. STUDENTS INSIDE ALBANY			650.00	650.00	650.00	650.00
20. STORAGE FACILITY MISCELLANEOUS		1,500.00				1,500.00
21. GRANTS AND GIVING	200.00	200.00			200.00	200.00
22. (SOCIAL MEDIA) WEB FEES	450.00	500.00			450.00	500.00
23. COMMUNITY EDUC. EVENTS	1,000.00	1,000.00	500.00		1,500.00	1,000.00
24. HOLIDAY PARTY	1,500.00	1,500.00			1,500.00	1,500.00
25. ADVOCACY	150.00	800.00			150.00	800.00
26. DIVERSITY	500.00	500.00			500.00	500.00
27. WRAG	200.00				200.00	
<b>TOTAL EXPENSES</b>	<b>27,320.00</b>	<b>26,290.00</b>	<b>9,100.00</b>	<b>9,210.00</b>	<b>36,420.00</b>	<b>35,500.00</b>